

Annexure-1		Annexure-1	
		Programme Name	HWC
IT Initiatives - Service Delivery		ROP/New FMR Budget code No.(as per ROP 2020-21)	17.2.1*
		ROP/FMR Budget Head	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. ....)	District Total Allotment 2021-22 (in Rs.)
1	Araria	0	0
2	Anwal	0	0
3	Aurangabad	0	0
4	Banka	0	0
5	Begusarai	0	0
6	Bhagalpur	0	0
7	Bhojpur	0	0
8	Buxar	0	0
9	Darbhanga	0	0
10	East Champaran	0	0
11	Gaya	0	0
12	Gopalganj	0	0
13	Jamui	0	0
14	Jehanabad	0	0
15	Kaimur	0	0
16	Katihar	0	0
17	Khagaria	0	0
18	Kishanganj	0	0
19	Lakhisarai	0	0
20	Madhepura	0	0
21	Madhubani	0	0
22	Munger	0	0
23	Muzaffarpur	0	0
24	Nalanda	0	0
25	Nawada	0	0
26	Patna	0	0
27	Purnia	0	0
28	Rohas	0	0
29	Saharsa	0	0
30	Samastipur	0	0
31	Saran	0	0
32	Sheikhpura	0	0
33	Sheohar	0	0
34	Sitamarhi	0	0
35	Siwan	0	0
36	Supaul	0	0
37	Vaishali	0	0
38	West Champaran	0	0
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	0	1248000
49	DMCH, Darbhanga	0	1248000
50	JLNMCH, Bhagalpur	0	1248000
51	NMCH, Patna	0	1248000
52	PMCH, Patna	0	1248000
53	SKMCH, Muzaffarpur	0	1248000
54	V. Medical college Pawapuri	0	0
55	GMCH Bettiah	0	0
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	4895784
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		0	12383784
State Level Fund Retention		0	170971528
Grand Total		0	183355312

(Dr. Anshali)  
SPO

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Annexure-1		Annexure-1	
		Programme Name	HMIS
IT Initiatives - Service Delivery		ROP/New FMR Budget code No.(as	17.3
		ROP/FMR Budget Head:	Implementation of ANMOL (Excel Procurement)
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is	District Total Allotment 2021-22 (in Rs.)
1	Araria		0
2	Arwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohtas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Sheohar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			0
State Level Fund Retention			50576688
Grand Total			50576688

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Annexure-1		Annexure-1	
		Programme Name	Blood Bank
IT Initiatives - Service Delivery		ROP/New FMR Budget code No.(as per ROP 2021-22) :	17.4
		ROP/FMR Budget Head:	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia
Sl. No.	Districts	Recurring internet cost for eraktkosh for implementation in all blood banks@ Rs 10000 per year	District Total Allotment 2021-22 (in Rs.)
1	Araria		0
2	Anwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohtas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Sheohar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			0
State Level Fund Retention			1246000
Grand Total			1246000

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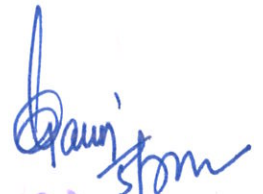
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Annexure-1		Annexure-1	
		Programme Name	HMIS
IT Initiatives - Service Delivery		ROP/New FMR Budget code No.(as per ROP 2021-22) :	17.5
		ROP/FMR Budget Head:	QAC Misc. (IT Based application etc.)
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. ....)	District Total Allotment 2021-22 (in Rs.)
1	Araria		0
2	Arwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohtas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Sheohar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			0
State Level Fund Retention			100000000
Grand Total			100000000



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Annexure-1		Annexure-1	
		Programme Name	HMIS
IT Initiatives - Service Delivery		ROP/New FMR Budget code No.(as per ROP 2021-22) :	17.7
		ROP/FMR Budget Head:	Implementation of Human Resource Information System (HRIS)
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. ....)	District Total Allotment 2021-22 (In Rs.)
1	Araria		0
2	Anwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohtas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Sheohar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			0
State Level Fund Retention			7639000
Grand Total			7639000

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